

Expenditure	2023-24 AGREED	actual to 29 Sept	estimate to 31 Mar	total to 31 Mar	2024-25 AGREED	
Insurance	1,400		1500	1500	1,500	
salary and on-costs	5,000	2712.22	2258.41	4971	5,200	
Electricity / street light	1,000	458.07	460	918	1,200	
maintenance (incl dog waste collection)	500	431.60	70	502	500	
grounds maintenance	2,300	1491.46	500	1991	2,300	
Graveyard grass	1,200	1040.00	300	1340	1,300	
Donations	125	122.50	0	123	125	
Audit	225	25.00	0	25	225	
Admin expenses	600	369.21	240	609	600	
newsletter costs	130	140.66	100	241	250	
Election	0	0.00	50	50	0	
Subs & Training	300	290.06	150	440	300	
Defibrillator fund for replacement	100	0.00	0	0	100	
Covid-19 Hardship grants (£1,000 from NCF)	0	0.00	0	0	0	
Other: coronation, signs	500	261.08	1500	1761	250	
VAT	400	479	100	579	400	14,250
		135				
<i>Rec Grd Account</i>						
<i>cleaning</i>	1,000	256	250	506	800	
<i>waste</i>	300	140	150	290	300	
<i>Electricity</i>	500	167	180	347	500	
<i>water</i>	400	89	100	189	400	
<i>moles</i>	150	0	150	150	150	
<i>inspections</i>	100	89	0	89	100	
<i>premises</i>	500	20	375	395	500	
<i>play ground repairs / fence</i>	300	500	4375	4875	500	
<i>hedge cutting, trees</i>	200	120	120	240	250	
<i>Other</i>	100	424	240	664	100	
<i>Rec Grd VAT</i>	0	216	1000	1216	0	3,600
TOTAL	17,330	9975.93	14168.41	24010		17,850

Budget and Precept for 2024-25

Hindolveston Parish Council

Receipts	2023-24 AGREED	actual to 30 Oct	estimate to 31 Mar	total to 31 Mar	2024-25 AGREED	
Precept	13,000	13000	0	13000	13,500	
Allotments	1,000	973	120	1093	1,000	
Allotments deposit		100			579	
Vat refund	1,400	674		674	1,400	
Wayleaves		0		0		
Bank interest	7	84.31		84	100	
Other /grant	0	3500		3500	0	
Defib donation		0		0		16,579
Rec Grd & Pav						
coffee morning				0		
Roc on the Rec		0		0		
Pavilion hire	150	136		136	150	
grant /donation	0			0	0	
Bank interest	10	59		59	10	
Rec VAT refund					1,216	1,376
TOTAL	15567	18525.94	120.00	18646		17,955
	-1763			-5364	105	difference receipts/payments
					22	unreserved funds from previous year
<i>projected surplus /deficit at 31 Mar 2025</i>					127	

Budget and Precept for 2024-25

Hindolveston Parish Council

reserved funds	previous year	this year
election expenses	1,000	1,000
street light repairs	1,000	1,000
village initiatives	800	800
projects	2,000	1,500
contingency fund	3,000	3,000
training	100	100
maintenance	2,000	2,000
war memorial fund	114	114
Defibrillator fund (£645 in donations & £355 from Silver Band)	1,455	1,555
Rec & Pavilion	18,000	16,500
Rec Grd e.g. MUGA & Momentum grant	4,000	4,000
Covid-19 hardship grant fund	410	410
Silver Band Trust £500 reserved for Village Hall	2516.98	2371.98
	£36,396	£34,351
Pocket Parks evaluation	500	500

£34,851

Bank Balance		
Parish Council accounts	£32,614	
Rec Grd accounts	£16,997	
less unpaid cheques	-£690.74	
less estimate payments		-£14,168
plus estimate receipts		£120
projected for 31 Mar 2024		£34,872
less reserved funds		-£34,851
projected unreserved funds at 31 Mar 2024		£22

new precept	current precept	% increase	
£13,130	£13,000	1%	130
£13,260	£13,000	2%	260
£13,501	£13,000	3.85%	500.5