

Expenditure	2024-25 AGREED	actual to 27 Sept	estimate to 31 Mar	total to 31 Mar	2025-26 AGREED	
Insurance	1,500		1600	1600	1,600	
salary and on-costs	5,200	2475.24	2673.54	5149	5,300	
Electricity / street light	1,200	675.92	700	1376	1,500	
maintenance (incl dog waste collection)	500	495.99	0	496	520	
grounds maintenance	2,300	896.10	600	1496	2,000	
Graveyard grass	1,300	830.00	300	1130	1,500	
Donations	125	0.00	125	125	125	
Audit	225	250.00	0	250	250	
Admin expenses	600	325.19	325	650	600	
newsletter costs	250	77.18	80	157	200	
Election	0	0.00	0	0	0	
Subs & Training	300	315.64	50	366	400	
Defibrillator fund for replacement	100	15.95	0	16	100	
Covid-19 Hardship grants (£1,000 from NCF)	0	0.00	0	0	0	
Other: signs / war memorial	250	17.38	900	917	0	
VAT	400	370	100	470	400	14,495
<i>Rec Grd Account</i>						
<i>cleaning</i>	800	306	320	626	700	
<i>waste</i>	300	0	0	0	0	
<i>Electricity</i>	500	-118	200	82	400	
<i>water</i>	400	81	100	181	300	
<i>moles</i>	150	0	150	150	150	
<i>inspections</i>	100	94	0	94	100	
<i>premises</i>	500	50	300	350	400	
<i>play ground repairs / fence</i>	500	652	0	652	600	
<i>Nature Reserve</i>	250	225	0	225	250	
<i>Other</i>	100		0	0	100	
<i>Rec Grd VAT</i>	0	164	10	174	0	3,000
TOTAL	17,850	8199.10	8533.54	16733		17,495

Budget and Precept for 2025-26

Hindolveston Parish Council

Receipts	2024-25 AGREED	actual to 29 Sept	estimate to 31 Mar	total to 31 Mar	2025-26 AGREED	
Precept	13,500	6750	6750	13500	13,800	
Allotments	1,000	8	1100	1108	1,000	
Allotments deposit	579	50	0		0	
Vat refund	1,400	2132	0	2132	2,132	
Wayleaves		0	66	66	66	
Bank interest	100	168.91	150	319	200	
Other /grant	0		500	500	0	
Defib donation			0	0	0	17,198
<i>Rec Grd & Pav</i>						
<i>coffee morning</i>				0		
<i>Roc on the Rec</i>				0		
<i>Pavilion hire</i>	150	260	100	360	200	
<i>grant /donation</i>	0			0	0	
<i>Bank interest</i>	10	48	20	68	60	
<i>Rec VAT refund</i>	1,216					260
TOTAL	17955	9416.29	8686.00	18102		17,458
	105			1370	-37	difference receipts/payments
					-16	unreserved funds from previous year
<i>projected surplus /deficit at 31 Mar 2026</i>					-53	

Budget and Precept for 2025-26

Hindolveston Parish Council

reserved funds	previous year	this year
election expenses	1,000	1,000
street light repairs	1,000	1,000
village initiatives	800	800
projects	1,500	1,500
contingency fund	3,000	2,000
training	100	100
maintenance	2,000	2,000
war memorial fund	114	114
Defibrillator fund (£645 in donations & £355 from Silver Band Trust)	1,555	1,650
Rec & Pavilion	16,500	16,500
Rec Grd e.g. MUGA & Momentum grant	4,000	4,000
Covid-19 hardship grant fund	410	410
Silver Band Trust £500 reserved for Village Hall	2371.98	2371.98
	£34,351	£33,446

£33,446

Bank Balance		
Parish Council accounts	£27,159	
Rec Grd accounts	£6,494	
less unpaid cheques	-£375.00	
less estimate payments		-£8,534
plus estimate receipts		£8,686
projected for 31 Mar 2025		£33,430
less reserved funds		-£33,446
projected unreserved funds at 31 Mar 2025		-£16

new precept	current precept	% increase	
£13,600	£13,500	0.74%	99.9
£13,800	£13,500	2.22%	299.7
£14,000	£13,500	3.70%	499.5

	2024-25	2025-26 option 1	2025-26 option 2	2025-26 option 3
tax base	212	221.2	221.2	221.2
precept	£13,500	£13,600	£13,800	£14,000
charge	£63.68	£61.48	£62.39	£63.29
monthly difference		-£2.20	-£1.29	-£0.39
annual difference		-£26.36	-£15.52	-£4.68