

Hindolveston Parish Council
Explanation of variances

Prepared by the RFO: Joanna Otte.....date.....21 May 2026
Explanation for any significant changes in the boxes set out below between 2024/25 and 2025/26

Section 1	2024/25	2025/26	Detailed Variance (+/-)£	Detailed explanation of variance (with amount £)
Box 1 balances brought forward	34,297	34,691		
Box 2 Precept	13,500	13,800	+300.00	Increase in precept
Box 3 Other income	4,195	10,425	+6229.72	The sub-headings for 'other income' are listed below. Those with a significant variance are highlighted and a brief reason for the difference described. The figures for the current year and the previous year are included where relevant and the difference in payments between the two years is shown in the column to the left. +328.75 Allotments 2025 £1070.84 2026 £1399.59 -1437.64 VAT refund 2025 £2131.82 2026 £694.18 +3.56 Wayleaves 2025 £66.95 2026 £70.51 -26.92 Bank interest 2025 £335.64 2026 £308.72 +7396.00 Grants 2026 £7396 <u>Recreation Grd Committee</u> +0.25 Pavilion hire: 2025 £494.25 2026 £494.50 -34.28 Bank Interest 2025: £95.65 2026 £61.37
Box 4 Staff costs	5,149	5,293	+144.72	Increase in salary and pension contributions
Box 5 Loan interest/ capital	0	0	0	

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Box 6 Other payments	12,153	25,996	+13843.29	The sub-headings for 'other payments' are listed below. Those with a significant variance are highlighted and a brief reason for the difference described. The figures for the current year and the previous year are included where relevant and the difference in payments between the two years is shown in the column to the left. +33.83 Insurance 2025 £1578.84 2026 £1612.67 -205.00 Audit Fees 2025 £250.00 2026 £45.00 -229.48 Electricity for Street Lights 2025 £1277.33 2026 £1047.85 +462.77 Maintenance 2025 £48.79 2026 £511.56 (playground) +46.80 Dog bins 2025 £447.20 2026 £494.00 +926.74 Grass cutting 2025 £1174.80 2026 £2101.54 +230.00 Graveyard grass cutting and clearing 2025 £1390.00 2026 £1620.00 -17.50 Donations 2025 £120.42 2026 £102.92 -16.25 Admin 2025 £545.50 2026 £529.25 -5.78 Newsletter 2025 £156.56 2026 £150.78 +42.05 Subs and training 2025 £544.41 2026 £586.46 -100.00 Covid-19 Hardship grants 2025 £100 +7400.41 Other: 2025: defib kit £15.95; signage £17.38; deposit for cleaning War Memorial £1080. 2026: car park sign £21.24; climbing wall £7250; memorial bench £292.50; war memorial cleaning £600; waste removal from allotments £350. +2775.00 For Rec Grd 2025 £10.00 2026 £2785.00 +1969.69 VAT 2025 £464.31 2026 £2434.00 +405.36 Recreation Ground Committee 2025: electricity, water, cleaning, fire extinguisher testing & fire blanket, playground inspection, repairs and grds maintenance, replacement bench, pest control £2701.28 2026: new door, plaque; electricity, water, cleaning, fire extinguisher testing & fire blanket, PAT testing; first aid kit top-up, playground inspection, grds maintenance £3106.64 +124.65 VAT 2025 £229.87 2026 £354.52
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Box 7 Balances carried forward	34,691	27,627	-7064.52	
Box 8 Total cash and short term investments	34,691	27,627	-7064.52	Reserved funds: £31,265: Election expenses £1,000 Street light repairs £1,000 Projects £1,900 Contingency £2,000 Training £100 Maintenance £2,000 War memorial £126 Allotment deposits £400 Defibrillator Fund £1,750 Rec & Pavilion £15,000 MUGA & Momentum Grant £4,000 Covid 19 Hardship grant fund £410 Silver Band Trust Fund £1,580
Box 9 Fixed assets & long term assets	166,596	175,761	+9,165	New items: sign for car park £22, new door at Pavilion £1,600; climbing wall £7,250; memorial bench £293
Box 10 Total borrowings	0	0	0	